



General Fund MTP Growth Options

MTP Reference	MTP Option Description	2016/2017 £	2017/2018 £	2018/2019 £	2019/2020 £	2020/2021 £
Borough Secretary						
	Individual Electoral Registration	80,000	80,000	40,000	40,000	40,000
	Annual Canvass	50,000	50,000	50,000	50,000	50,000
		130,000	130,000	90,000	90,000	90,000
Customers & Communities						
	Fireworks Display	35,000	35,000	35,000	35,000	35,000
	Christmas Market	40,000	40,000	40,000	40,000	40,000
	Cost of delivering Northampton in Bloom all year round	25,000	25,000	25,000	25,000	25,000
	Extend current opening hours of Abington Museum during the winter months	25,000	25,000	25,000	25,000	25,000
	Enhanced tree management programme	100,000	100,000	50,000	0	0
		225,000	225,000	175,000	125,000	125,000
Total Growth		355,000	355,000	265,000	215,000	215,000